

## 2022 Project Budget

**Name of Project:** \_\_\_\_\_

**Organization:** \_\_\_\_\_

**EXPENDITURES:**

Item (description)	Cost	In Kind Contribution	Total
Salaries / wages / benefits			
Professional fees / honoraria			
Rent / utilities / telephone			
Equipment			
Materials / supplies			
Advertising / promotion			
Office Expenses (specify):			
Other (specify):			
<b>Total Expenses</b>			

**REVENUE:**

Sources of Project Funds	Assured	Potential	Total
Revelstoke Community Foundation grant			
Organization's contribution:			
Cash			
In-kind gifts (approximate value)			
Volunteer time (    hrs x \$    )*			
Other (specify) <i>includes fees, donations, earned revenue, fundraising, other grants</i> :			
<b>Total revenue</b>			

\* Suggest skilled labour @ \$25/hour, unskilled labour @ \$10/hour