

2023 Project Budget

Name of Project: _____

Organization: _____

EXPENDITURES:

Item (description)	Cost	In Kind Contributio n	Total
Salaries / wages / benefits			
Professional fees / honoraria			
Rent / utilities / telephone			
Equipment			
Materials / supplies			
Advertising / promotion			
Office Expenses (specify):			
Other (specify):			
Total Expenses			

REVENUE:

Sources of Project Funds	Assure d	Potentia l	Total
Revelstoke Community Foundation grant			
Organization's contribution:			
Cash			
In-kind gifts (approximate value)			
Volunteer time (_____ hrs x \$ _____)*			
Other (specify) <i>includes fees, donations, earned revenue, fundraising, other grants</i> :			
Total revenue			

* Suggest skilled labour @ \$25/hour, unskilled labour @ \$10/hour